

Description of Capital Improvements

Borrowing for Previously Approved Project Expenditures

<u>Project 1</u>	<u>Project 2</u>	<u>Description</u>	<u>FY Budget</u>
PW0494	31	EVERBANK FIELD - Everbank - Club Suites, Amphitheatre, Practice Facility	FY16
PW0778	01	LIBERTY ST/COASTLINE DR/ PARKING DECKS	FY16/FY17
SW0005	06	TRAIL RIDGE LANDFILL CONST & EXPANSION	FY15/FY16/FY17
PW0070	01	ROADWAY RESURFACING	FY17
PW0755	05	ADA COMPLIANCE - Curbs Ramps Sidewalks	FY16/FY17
JECCC6	02	NEW WORLD AVE., EDA EXTENSION - to Chaffee	FY14
ERR003	01	JAX ASH SITE	FY09/FY11
PW0755	01	ADA COMPLIANCE - Public Buildings	FY16
ERR002	01	JAX ASH SITE - Pollution Remediation	FY17
ERR005	01	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	FY12
PW0360	01	SIDEWALK/CURB CONSTRUCTION AND REPAIR	FY17
PRO556	02	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	FY16
ERR002	01	JAX ASH SITE - Pollution Remediation	FY11
ERR002	01	JAX ASH SITE - Pollution Remediation	FY12
PW0076	01	NORTHBANK RIVERWALK	FY13
PW0755	01	ADA COMPLIANCE - Public Buildings	FY14
PW0788	01	LIBERTY ST/COASTLINE DR/ PARKING DECKS	FY16
ERR005	01	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	FY14
PW0557	02	ED BALL BUILDING	FY09
ERR005	01	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	FY09/FY11
PW0549	03	ST JOHNS RIVER - Bulkhead, Assess/Restore	FY09
PW0549	03	ST JOHNS RIVER - Bulkhead, Assess/Restore	FY08
IT0921	04	RESOURCE MANAGEMENT SYSTEM - Phase 1 Park Management	FY14
PW0753	01	FLEET MANAGEMENT - Restroom Repairs	FY13
PW0186	07	ST JAMES BLDG - ADA Improvements	FY14
PW0070	01	ROADWAY RESURFACING	FY14
PR0297	03	BERT MAXWELL PARK - Bulkhead Improvements	FY15
ERR004	01	SOUTHSIDE INCINERATOR SITE	FY13
PW0785	01	SIDEWALK CONSTRUCTION - NEW	FY17
PW0105	03	MEDICAL EXAMINER FACILITY	FY13
PW0677	01	FACILITIES CAPITAL MAINTENANCE-GOV'T	FY17
PRO556	02	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	FY08
PR0208	02	SOUTHBANK - FRIENDSHIP FOUNTAIN	FY17
PW0755	02	ADA COMPLIANCE - Libraries	FY14
PW0057	01	ROADWAY SIGN STRIPE AND SIGNAL	FY17
PR0218	06	SCOTT PARK - Baseball Complex Design	FY16
PW0381	01	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	FY11
PW0078	03	POLICE MEMORIAL BLDG - Fire Alarm Repair	FY15
PRO556	02	ADA COMPLIANCE WITHIN PARKS/UPGRADE PARK	FY14
PW0320	02	WATER STREET PARKING GARAGE - Renovation	FY13
PW0381	01	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	FY13
PR0597	01	COUNTYWIDE PARKS - Upgrades/Maintenance Repairs	FY13
PW0565	04	PRETRIAL DETENTION FACILITY - Fire Alarm Repair	FY15
PW0498	03	GATE PARKWAY - Deerwood Park Blvd	FY15
ERR009	01	DOE BOY DUMP SITE	FY09
ERR002	01	JAX ASH SITE - Pollution Remediation	FY10
FR0050	01	FIRE STATION #1 - Air Quality Improvements	FY17
PW0076	04	NORTHBANK RIVERWALK - Northbank Artist Walk Extension	FY13
PW0381	01	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	FY12
PW0087	02	ANIMAL CONTROL SHELTER IMPROVEMENTS - HVAC Replacement	FY16
PR0093	10	BLUE CYPRESS - Pool Demo & Replacement	FY17
PW0755	01	ADA COMPLIANCE - Public Buildings	FY13
PW0755	03	ADA COMPLIANCE - Sidewalk Compliance Audit	FY14
ERR004	01	SOUTHSIDE INCINERATOR SITE	FY11
PR0181	04	CHUCK ROGERS PARK - Field Renovations	FY14
PW0565	04	PRETRIAL DETENTION FACILITY - Fire Alarm Repair	FY15

Fix-out of Existing Short-term Debt¹

<u>Project 1</u>	<u>Project 2</u>	<u>Description</u>	<u>FY Budget</u>
PW0494	24	EVERBANK - North End Zone & Scoreboards	FY14
SW0005	06	TRAIL RIDGE LANDFILL CONST & EXPANSION	FY15/FY16/FY17
PW0494	31	EVERBANK FIELD - Everbank - Club Suites, Amphitheatre, Practice Facility	FY16
SW0001	02	LANDFILL ACQUISITION, EXPANSION & IMPROV - Compressed Natural Gas Conv	FY14

¹ Short-term financing was utilized as interim funding for these projects, which are now being fixed-out under this authorization.